

District of Columbia
Public Schools
Capital Improvements
Program



US Army Corps
of Engineers
Baltimore District

Overview



- U.S. Army Corps of Engineers will provide:
 - Program and project management support for FY98 DCPS Capital Improvement Projects
 - Oversight of critical FY98 Operations and Maintenance Projects
 - Assistance in the development of the FY99 Capital Program
 - Assessment of facilities and planning support for DCPS's long term Capital Improvements Program



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Goals

- Get schools ready for “Summer Stars” Program
- Ensure schools are ready to open on time in September
- Be good stewards of taxpayer dollars



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D.C. Public Schools - U.S. Army Corps of Engineers Agreement



- MOA negotiations finalized 17 April
- 2 Support Agreements for \$980,000 have been signed to cover services up to July
- Discussions are underway for Support Agreement #3 for services in July through September



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Contracting Policy

- All procurement for the Capital Improvement Program will be done in accordance with Federal Acquisition Regulations.
- U.S. Army Corps of Engineers will provide all acquisition and contract administration functions including construction inspection as described in Support Agreements.
- U.S. Army Corps of Engineers will work closely with DCPS Contracting Officers and their Technical Representatives.



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FY98 Program

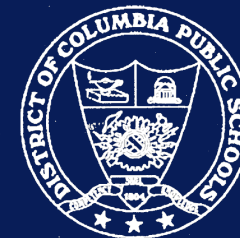
- 97/98 School Year Ends 22 June 1998
- Summer Stars Program begins 29 June 1998
- 98/99 School Year begins 1 September 1998

	Start	Compl	Program Amount (\$K)
Spring Work:			
7 Projects to prepare for Summer School	May-98	Jun-98	1,875
Summer Work:			
10 Projects to prepare for 98/99 School Year	Jun-98	Oct-98	37,583
Fall Work:			
6 Projects that will begin this summer and continue into the school year	Jun-98	Mar-99	30,180
			69,638

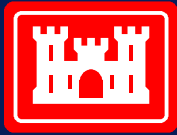


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FY 98 Projects Needed Before Summer School Begins



	Start	Compl.	Risk	Status
Capital Program				
Window Repairs; Eastern H.S.	May-98	Jun-98	None	Contract awarded 1 May. Phase 1, 1st and 2nd floors, to be complete in June.
Modular Chiller Replacement; Gage-Eckington E.S., Wilkinson E.S.	May-98	Jun-98	Minor	"Purchase and Install" contract to be awarded in May. Further assessments and ancillary repairs to be done by small purchase concurrently.
Electrical upgrade for AC; Aiton E.S.	May-98	Jun-98	None	Proposal is being evaluated for award on GSA contract w/ Wash Gas.
Carpet Replacement; Langdon E.S.	May-98	Jun-98	None	Award scheduled for end of May.
Opns and Maint Program				
Water Cooler Installations	May-98	Jun-98	None	Water Coolers are on hand. Installation will be by combination of in-house and contract labor. Small purchase contracts will augment in-house labor.
Escalator Repairs	May-98	Jun-98	None	Work to be done through GSA contract. Award scheduled 15 May.
Carpet Replacement; Orr E.S.	May-98	Jun-98	None	Planned for GSA contract. Award scheduled for end of May.



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FY 98 Projects Scheduled to be Completed This Summer



	Start	Compl.	Risk	Status
Capital Program				
25 Roof Replacements; To be awarded in 8 groups of 2 to 5 schools each.	Jun-98	Oct-98	Minor	Bid Opening is scheduled for 14 May. Awards to multiple vendors are anticipated. Schedule assures school opening by 1 Sep.
8 Roof Replacements	Jun-98	Oct-98	Minor	Work will be done through GSA contract. Planned award in late May. Schedule assures school opening by 1 Sep.
3 Total Window Replacements; Key, Stoddert and Hearst E.S.	Jun-98	Sep-98	None	Currently negotiating contract. Planned award in early June.
Total Window Replacement; Young E.S.	Jun-98	Sep-98	None	Work being done by EPA on an existing contract.
Asbestos Abatement; Taft J.H.S., Johnson J.H.S	Jul-98	Oct-98	Minor	Planning to award a negotiated contract. Currently finalizing scope of work.
Repairs to Breezeways; Bell MCC	Jul-98	Oct-98	None	Design solutions will be proposed by 13 May. Fast-track in-house design and procurement will follow.

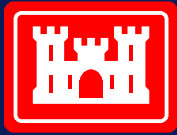


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FY 98 Projects Scheduled to be Completed This Summer con't.



	Start	Compl.	Risk	Status
Capital Program				
Entrance Repair to School w/o Walls	Jul-98	Aug-98	None	Consultant will finalize design in June and small purchase contract for repair will be awarded in July.
Elevator Conversions; Cardoza S.H.S., Wilson S.H.S.	Jul-98	Oct-98	None	Designs are being reviewed, contract award is scheduled for July.
Five Additional Modular Chiller Replacements	Jun-98	Jul-98	None	Purchase and Install contract to be awarded in May. Further assessments and ancillary repairs to be done by small purchase concurrently.
Operations and Maintenance Program				
Additional Water Cooler Installations	May-98	Aug-98	None	Water Coolers are on hand. Installation will be by combination of in-house and contract labor. Small purchase contracts will augment in-house labor.



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FY98 Projects Scheduled to Continue Into 98/99 School Year



	Start	Compl.	Risk	Status
Capital Program				
15 Boilers and 3 Chillers	Jul-98	Mar-99	Minor	Designs are ongoing. As designs are completed construction contracts will be awarded with requirement for temporary boilers if permanent boilers will not be ready by 15 Oct.
2 Additional large Chillers	Aug-98	Mar-99	None	Design work will begin in June. As designs are completed construction contracts will be awarded.
6 Emergency Generators	Jul-98	Oct-98	None	"Purchase and Install" contracts will be awarded in July.
11 Total Window Replacements	Jul-98	Jan-99	Minor	Designs are being completed. Construction contracts will be awarded in July.
Underground Storage Tank Assessments	Jun-98	Oct-98	None	Work will be done by a combination of in-house Corps personnel and small purchase contract support.
Underground Storage Tank Replacements and Installation	Sep-98	Mar-99	None	As requirements are identified by the assessment program, replacements and new installations will be done through small purchase contracts.

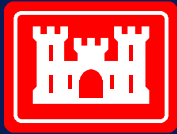


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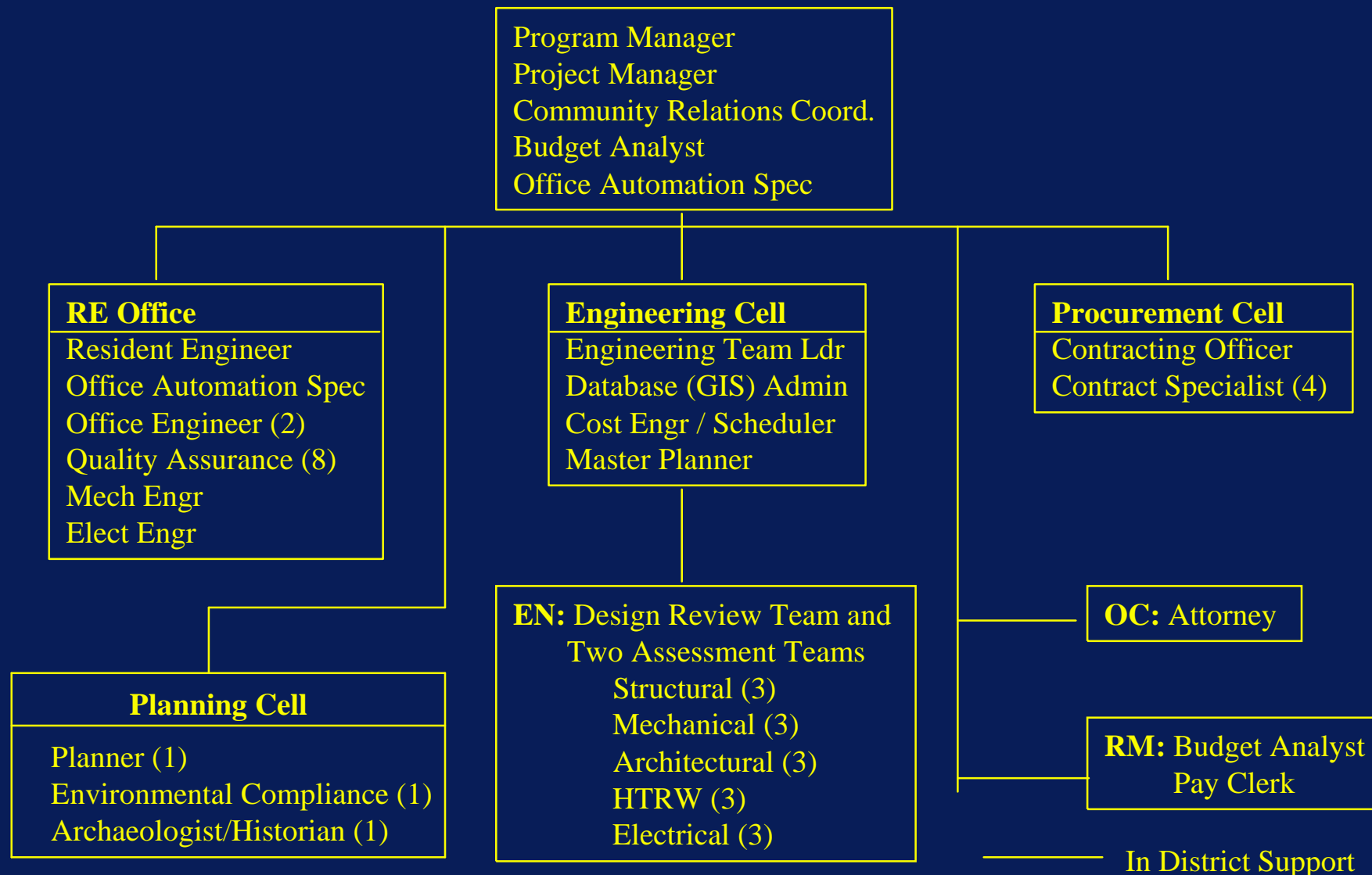
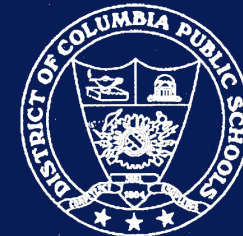
Other Work

- Facility Assessments
- Project development for FY99
- Database development to support FY00 - FY09 program
- Community Relations



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D.C. Public Schools Support





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Using Corps Capabilities Nationwide



- Engineering Services: Baltimore District is drawing upon the strengths of other Districts and Corps Laboratories.
 - Elevators
 - Emergency Generators
 - Master Planning
 - GIS / Facilities Database



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Where We Are Headed

- Additional Work
 - Master Planning
 - GIS / Facilities Database Development
- Integrating U.S. Army Corps of Engineers Staff with DCPS to minimize gaps and overlaps
- Funding: FY99 Budget for DCPS Capital Improvements is \$97M



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Summary

- Risks are minor for any impact on the summer school program. Critical repair work is on track.
- Facility work will not impact school opening in September. Progress of work planned for this summer will be managed carefully to ensure that all schools are in a safe condition to re-open 1 Sep.

